

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 36
(FROM THE FY 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Representation Expense- Meals	PRC Region XI	No	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	78,300.00	78,300.00	-	Meals: Morning setup for family-style meal for VIP guests Meal: 3 main dish (beef, chicken and vegetables) rice and drinks Dessert: choice of pasta, pastries, kakanin and drinks Two (2) packed meals with drinks and two (2) snacks with drinks Meal: 3 main dish (beef, chicken and vegetable) pasta, rice, dessert and drinks Snack: choice of pasta, pastries, kakanin and drinks Nutrient-dense meals rich in iron, 1 boiled egg, 1 soup and fresh juice Buffet set-up One (1) waiter on standby Use of food warmer Six (6) hours of station time Location: PRC Regional Office XI- Public Area and Office of the RD -Meals and snacks for the conduct of the Blood Donation Drive in celebration of the 50th Founding Anniversary and 2023 PRC Week on 5 July 2023

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A.I.a.1	Supplies and Materials Expense	PRC Region XI	No	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	54,400.00	54,400.00	-	Iron Supplement Wooden Partition- Materials and Labor Bed Sheet (Single Size) Token Semi-Expendable F&F: - Folding Bed with pillow -Supplies, material and equipment for the conduct of Blood Donation Drive in Celebration of the 50th Founding Anniversary and 2023 PRC Week on 22 June 2023.
A.I.a.1	Rent Expense	PRC Region XI	No	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	5,000.00	5,000.00	-	Rental of Air Coolers -Supplies, material and equipment for the conduct of Blood Donation Drive in Celebration of the 50th Founding Anniversary and 2023 PRC Week on 22 June 2023.
	GRAND TOTAL									137,700.00	137,700.00	-	

Prepared by: RBAC Secretariat


Certified Funds Available:


Recommending Approval by RBAC Members:


Approved by:



MAE ANGELA A. AVILES
RBAC Secretary


KERCHNER AQUINO
Budget Officer


TERESITA MATA-MARAÑON
Vice-Chairperson

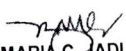

ATTY. JOANNE P. GRADO
Chairperson

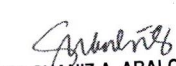

RAQUEL R. ABRANTES
Regional Director / HOPE


CLAUDIA A. SIATOCHA
Member


DIOSCORO P. MAHINAY
Regional Accountant


KERCHNER AQUINO
Member


MARIA C. JADLOC
Member


ATTY. SHANIZ A. ABALORIO-CAÑETE
Member